



Tax Collections For April 2004 **(For Business Activity in March 2004)**

Report Date: May 2004

The attached report contains information regarding collections from the 1% privilege and use tax, 0.2% dedicated transportation privilege tax, and 0.2% dedicated preserve privilege and use taxes, including adjustments for related license revenues, late collections and audits.

The report reflects a 12-month rolling year increase in privilege and use tax collections of 6% compared to the same period a year prior. Those categories showing the largest increases were miscellaneous retail stores at 9% and other taxable activities and restaurants at 8%.

The report also shows a monthly privilege and use tax increase of 12% for March 2004 compared to March 2003 and a 6% increase for the fiscal year to-date.

The construction category shows the greatest increase with 25%, followed by major department stores, miscellaneous retail stores and other taxable activity with an increase of 14%. The business category with the smallest increase was rentals at 1%, which was due in part to a refund.

TAX COLLECTIONS FOR APRIL 2004

(For Business Activity In March 2004)

Report Date: May 2004

CITY OF SCOTTSDALE COMPARATIVE TAX COLLECTIONS Summary by Period and Tax Type				
TAX COLLECTIONS FOR APRIL 2004 (For Business Activity In March 2004)				
Privilege & Use Tax Collections by Fund	Total Tax Collected	Percentage Change	Top Category	% Increase / Decrease
March				
General Fund	8,024,853	12%		
Transportation Tax	1,567,168	13%		
McDowell Preserve Tax	1,603,491	13%		
Total Privilege & Use Tax Collections	11,195,512	12%	Construction	25%
Fiscal Year				
General Fund	70,531,470	6%		
Transportation Tax	13,528,186	6%		
McDowell Preserve Tax	13,818,347	6%		
Total Privilege & Use Tax Collections	97,878,003	6%	Misc. Retail Stores	10%
Twelve Month Rolling				
General Fund	84,010,646	5%		
Transportation Tax	16,163,335	6%		
McDowell Preserve Tax	16,494,175	6%		
Total Privilege & Use Tax Collections	116,668,156	6%	Misc. Retail Stores	9%
Bed Tax Collections	Total Tax Collected	Percentage Change		
March	1,154,875	15%		
Fiscal Year	5,756,130	6%		
Twelve Month Rolling	6,997,815	3%		

Category	Mar-04 Actual	Mar-03 Actual	Change	% Change	Fiscal Year Current	Fiscal Year Prior	Change	% Change
Automotive	1,862,346	1,694,946	167,400	10%	17,177,388	16,770,818	406,570	2%
Construction	1,893,709	1,520,282	373,427	25%	16,994,132	15,578,983	1,415,149	9%
Food Stores	744,941	662,715	82,226	12%	6,674,852	6,196,725	478,127	8%
Hotel Motel	794,481	714,211	80,270	11%	4,553,091	4,310,821	242,270	6%
Department Stores	898,511	789,634	108,877	14%	8,161,620	7,754,721	406,899	5%
Miscellaneous Retail	1,716,689	1,510,438	206,251	14%	14,340,840	13,069,287	1,271,553	10%
Other Taxable Activity	770,210	672,948	97,262	14%	5,939,682	5,453,130	486,552	9%
Rentals	1,150,162	1,133,511	16,651	1%	11,286,697	10,443,894	842,803	8%
Restaurants	896,451	805,083	91,368	11%	6,806,760	6,266,523	540,237	9%
Utilities	395,843	384,543	11,300	3%	4,465,385	4,614,047	(148,662)	-3%
Fees, Penalty, Interest	72,169	87,064	(14,895)	-17%	1,477,556	1,599,819	(122,263)	-8%
Privilege Tax Total	11,195,512	9,975,375	1,220,137	12%	97,878,003	92,058,768	5,819,235	6%
Transient Occupancy	1,154,875	1,003,655	151,220	15%	5,756,130	5,454,417	301,713	6%
The following taxes are included in the first 10 categories:								
Transportation Tax	1,567,168	1,383,172	183,996	13%	13,528,186	12,708,462	819,724	6%
McDowell Preserve Tax	1,603,491	1,419,036	184,455	13%	13,818,347	12,983,994	834,353	6%

The figures above represent all privilege, use and bed tax collections for the month.

CITY OF SCOTTSDALE COMPARATIVE TAX COLLECTIONS TWELVE MONTH ROLLING ANALYSIS				
FOR TWELVE MONTHS ENDING				
	APRIL	APRIL	Change	%
Business Classification	2004	2003	Change	Change
Automotive	20,807,213	20,245,554	561,659	3%
Construction	20,191,261	18,791,941	1,399,320	7%
Food Stores	7,944,425	7,401,086	543,339	7%
Hotels and Motels	5,593,059	5,403,975	189,084	3%
Major Department Stores	9,567,546	9,165,275	402,271	4%
Miscellaneous Retail Stores	17,098,604	15,674,562	1,424,042	9%
Other Taxable Activity	7,029,989	6,494,306	535,683	8%
Rentals	13,415,509	12,502,577	912,932	7%
Restaurants	8,140,166	7,519,781	620,385	8%
Utilities	5,274,027	5,511,189	(237,162)	-4%
License Fees, Penalties, Interest and Refunds	1,606,357	1,856,256	(249,899)	-13%
TOTAL 2004	116,668,156			
TOTAL 2003	110,566,502	110,566,502		
TOTAL 2002		112,375,646		
Dollar Increase Compared With Prior Year	6,101,654	(1,809,144)		
Percentage Increase Compared With Prior Year	6%	-2%		
Transient Occupancy Tax	6,997,815	6,778,386	219,429	3%
Transportation Tax (Included in first 10 categories)	16,163,335	15,275,941	887,394	6%
McDowell Preserve Tax (Included in first 10 categories)	16,494,175	15,597,772	896,403	6%

The figures above represent all privilege, use and bed tax collections for the month.